

Storekeeper.	900.00
Matron.	750.00
Additional Clerical Help.	1,200.00
Loyola College (Religious)	100.00
Prisoners' Aid Association (Religious).	200.00
Total.	<u>\$35,180.00</u>

Schedule of Expenses:

Provisions.	\$50,000.00
Clothing.	12,000.00
Medical Supplies.	1,383.34
Fuel.	25,000.00
Stationery and Printing.	549.40
Freight and Express.	1,216.23
General Expenses.	2,441.06
Heating Plant.	10,294.89
Machinery and Supplies.	1,974.76
Farm Supplies.	7,497 41
Paints, Oils and White-wash.	1,552.63
Prison and Household Furnishings.	2,137.15
Lumber and Hardware.	714.90
Live Stock.	625.00
Maintenance of Chlorination Plant.	1,200.00
Total.	<u>\$118,586.77</u>

For purchase of the Hamilton heirs tract of land, 260 acres at \$35.00 per acre, Jessup. 13,000.00

Total to Maryland House of Correction. \$62,000.00

CROWNSVILLE STATE HOSPITAL.

For Maintenance to be paid on the basis of the following Schedules, \$62,000 to come out of Special Funds, and \$54,000 out of General Funds. \$116,000.00